Objectives

- Maintain FTP Implementation Element
- Support FTP Champions in accomplishing their actions
- Facilitate FTP Implementation Committee meetings
- Prepare for TransPlex 2019
- Prepare for FTP update

Year	Implementation Activities		Public and Partner Coordination and Outreach	Trends and Performance

2018 Q1	**FTP Implementation Element 2.0 update**
	
	• Revise performance measures to account for changes in FDOT performance reporting
	
	• Revise based on information shared by FTP Champions and FTP Implementation Committee
		Finalize SIS Designation Criteria
		
		• Provide draft SIS Designation Criteria to modal partners for their review
		
		• Present SIS Designation Criteria to FDOT management for approval
		
		Targeted Research for FDOT Transportation Choices Implementation
		
		Targeted Research for FDOT Rural Planning Efforts
		
		Continue to Support Florida's Future Transportation Corridors Planning Process
			Targeted Implementation Outreach
			• Coordinate with key partners to identify how they are supporting FTP implementation
			• Identify activities that can support partner implementation efforts
			• Continue to coordinate with MPOs to support their LRTP updates and gather input on FTP Implementation activities
			
			Participate in Related Partner Planning Processes
			
			• DEO, DOH, etc.
			
			Finalize FTP Public and Partner Outreach Plan
			
			Identify TransPlex 2019 Date and Location
			
			• Distribute Save-the-Dates
			
			Targeted Outreach for FDOT Rural Planning Efforts
			
			MPOAC Meeting
			
			Bike/Ped Partnership Council Meeting
				Begin to Develop FTP Data Evaluation and Update
				
				• Draft Data Collection Plan
				   o Identify and update trends and conditions
				   o Continue research efforts including Millennials/Post-Millennials surveys and AV/CV
				
				Develop Preliminary List for Further Research
				
				• Identify Emerging Issues, Trends, and Disruptions

Year	Implementation Activities		Public and Partner Coordination and Outreach	Trends and Performance

2018 Q2	**FTP Champions meeting** (Teleconference)
	
	FTP Implementation Committee meeting (tentative: May 2018)
	
	• SIS Policy Plan Implementation
	   o Final SIS structure and criteria
	   o Initial discussion of investment decision making
	• FTP Transportation Choices goal implementation update
	• FDOT Planning Process update
	• Champions Roundtable
	Identify TransPlex 2019 Key Themes and Potential Session Topics
		Update SIS Funding Eligibility Guidance
		
		Continue Targeted Research for FDOT Transportation Choices Implementation
		
		Continue Targeted Research for FDOT Rural Planning Efforts
		
		Update Florida Transportation Asset Management Plan
			Continue targeted Implementation Outreach
			
			• Continue to coordinate with key partners to identify how they are supporting FTP implementation
			
			• Identify activities that can support their implementation efforts
			
			MPOAC Meeting
			Bike/Ped Partnership Council Meeting
				Conduct Additional Research on Selected Topics
				
				• Identify FTP Objective/Implementation Actions that require additional information

Year	Implementation Activities		Public and Partner Coordination and Outreach	Trends and Performance
2018 Q3	**FTP Champions meeting** (teleconference) **FTP Implementation Element 3.0 update** • Revise based on information shared by FTP Champions and FTP Implementation Committee	**FDOT Work Program Update**	**Targeted Outreach for FDOT Transportation Choices Implementation** **Continue Targeted Implementation Outreach** • Continue to coordinate with key partners to identify how they are supporting FTP implementation • Identify activities that can support partner implementation efforts • Continue to coordinate with MPOs to support their LRTP updates and gather input on FTP Implementation activities **MPOAC Meeting** **Bike/Ped Partnership Council Meeting**	**Continue FTP Data Evaluation and Update** • Update trends and conditions and revise performance measures based on input from FTP Implementation Committee and Champions • Continue research efforts including Millennials/Post-Millennials surveys and AV/CV

Year	Implementation Activities		Public and Partner Coordination and Outreach	Trends and Performance
2018 Q4	**FTP Implementation Committee meeting** (tentative: November 2018) • SIS Funding Eligibility update • Future Corridors update • FDOT Performance Report update • FDOT Rural Planning update • FDOT Choices Implementation update • Champions Roundtable	**Update SIS Project Prioritization Process** **Work with FDOT Freight Office to update Freight Mobility and Trade Plan**	**Continue targeted Implementation Outreach** • Continue to coordinate with key partners to identify how they are supporting FTP implementation • Identify activities that can support their implementation efforts **MPOAC Meeting** **Bike/Ped Partnership Council Meeting**	**Conduct Additional Research on Selected Topics** • Identify FTP Objectives/Actions that require additional information
2019 Q1	**FTP Implementation Element 4.0 update** • Revise based on information shared by FTP Champions and FTP Implementation Committee	**FTP Long-Range Planning Consistency Inventory –** continue as plans are updated • Review FDOT modal plans as they are updated for consistency with the 2015 FTP and potential elements to incorporate in the FTP update	**FTP Update Partner Briefings/Outreach** • Begin meeting with key partners to gather input for the next FTP update **FTP Long-Range Planning Consistency Inventory –** continue as plans are updated • Review MPO LRTPs and other partner plans, as they are updated, for consistency with the 2015 FTP and potential elements to incorporate in the FTP update **MPOAC Meeting** **Bike/Ped Partnership Council Meeting**	**FTP Long-Range Planning Consistency Inventory –** continue as plans are updated • Review FDOT modal plans, MPO LRTPs, and other partner plans as they are updated for consistency with the 2015 FTP and potential elements to incorporate in the FTP update

Year	Implementation Activities		Public and Partner Coordination and Outreach	Trends and Performance
2019 Q2	**FTP Champions meeting** (teleconference) **FTP Implementation Committee meeting** (tentative: May 2019 – same week as TransPlex) **FTP Implementation Element 5.0 update** • Revise performance measures to account for changes in FDOT performance reporting • Revise based on information shared by FTP Champions and FTP Implementation Committee	**Continue FTP Long-Range Planning Consistency Inventory – continue as plans are updated** • Review FDOT modal plans as they are updated for consistency with the 2015 FTP and potential elements to incorporate in the FTP update	**Continue FTP Update Partner Briefings/Outreach** • Continue meeting with key partners to gather input for the next FTP update **Continue FTP Long-Range Planning Consistency Inventory – continue as plans are updated** • Review MPO LRTPs and other partner plans, as they are updated, for consistency with the 2015 FTP and potential elements to incorporate in the FTP update **MPOAC Meeting** **Bike/Ped Partnership Council Meeting**	**Continue FTP Long-Range Planning Consistency Inventory – continue as plans are updated** • Review FDOT modal plans, MPO LRTPs, and other partner plans as they are updated for consistency with the 2015 FTP and potential elements to incorporate in the FTP update
	TransPlex 2019 – FTP Kickoff (tentative: May 2019 – same week as FTP Implementation Committee Meeting)			
2019 Q3 to 2020 Q4	**Reconvene the FTP Steering Committee to Guide the FTP Update**	**Develop Technical Advisory Committees to support FTP Update**	**Develop and Implement Partner and Public Involvement Plan for FTP Update including schedule for regional workshops and other events**	**Continue to Monitor Trends and Performance Related to the FTP Update**
	FTP Updated (December 2020)			